

**CALIFORNIA CHILDREN AND FAMILIES COMMISSION
DISBURSEMENTS TO COUNTIES FY 03/04**

COUNTY	FY03/04 MONTHLY DISTRIBUTION OF TAX REVENUES											TOTAL MO DISB
	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR		
ALAMEDA	\$1,364,872	\$2,116,192	\$1,796,500	\$1,609,774	\$1,661,227	\$1,484,680	\$1,642,504	\$745,872	\$1,627,945	\$1,758,707	\$15,808,273	
ALPINE	\$744	\$1,153	\$979	\$877	\$905	\$809	\$895	\$406	\$887	\$958	\$8,612	
AMADOR	\$16,357	\$25,361	\$21,530	\$19,292	\$19,908	\$17,793	\$19,684	\$8,939	\$19,510	\$21,077	\$189,450	
BUTTE	\$143,371	\$222,292	\$188,710	\$169,096	\$174,501	\$155,956	\$172,534	\$78,349	\$171,005	\$184,740	\$1,660,554	
CALAVERAS	\$20,012	\$31,029	\$26,341	\$23,603	\$24,358	\$21,769	\$24,083	\$10,936	\$23,870	\$25,787	\$231,788	
COLUSA	\$22,181	\$34,391	\$29,195	\$26,161	\$26,997	\$24,128	\$26,693	\$12,121	\$26,456	\$28,581	\$256,905	
CONTRA COSTA	\$813,260	\$1,260,935	\$1,070,446	\$959,186	\$989,844	\$884,648	\$978,688	\$444,429	\$970,013	\$1,047,927	\$9,419,375	
DEL NORTE	\$17,038	\$26,418	\$22,427	\$20,095	\$20,738	\$18,534	\$20,504	\$9,311	\$20,323	\$21,955	\$197,343	
EL DORADO	\$105,205	\$163,117	\$138,475	\$124,081	\$128,048	\$114,439	\$126,605	\$57,492	\$125,482	\$135,561	\$1,218,504	
FRESNO	\$885,379	\$1,372,753	\$1,165,372	\$1,044,245	\$1,077,622	\$963,098	\$1,065,477	\$483,840	\$1,056,032	\$1,140,856	\$10,254,675	
GLENN	\$25,155	\$39,002	\$33,110	\$29,668	\$30,617	\$27,363	\$30,272	\$13,747	\$30,003	\$32,413	\$291,350	
HUMBOLDT	\$92,937	\$144,096	\$122,327	\$109,612	\$113,116	\$101,095	\$111,841	\$50,788	\$110,850	\$119,754	\$1,076,417	
IMPERIAL	\$160,905	\$249,478	\$211,790	\$189,777	\$195,842	\$175,029	\$193,635	\$87,931	\$191,919	\$207,334	\$1,863,639	
INYO	\$11,152	\$17,292	\$14,679	\$13,153	\$13,574	\$12,131	\$13,421	\$6,095	\$13,302	\$14,370	\$129,170	
KERN	\$726,333	\$1,126,157	\$956,029	\$856,661	\$884,042	\$790,091	\$874,079	\$396,925	\$866,331	\$935,917	\$8,412,565	
KINGS	\$132,218	\$205,000	\$174,031	\$155,943	\$160,927	\$143,824	\$159,113	\$72,254	\$157,703	\$170,370	\$1,531,384	
LAKE	\$37,732	\$58,503	\$49,665	\$44,502	\$45,925	\$41,045	\$45,408	\$20,620	\$45,005	\$48,620	\$437,025	
LASSEN	\$15,056	\$23,344	\$19,817	\$17,757	\$18,325	\$16,377	\$18,118	\$8,228	\$17,958	\$19,400	\$174,379	
LOS ANGELES	\$9,511,973	\$14,748,017	\$12,520,046	\$11,218,736	\$11,577,311	\$10,346,931	\$11,446,827	\$5,198,080	\$11,345,362	\$12,256,658	\$110,169,942	
MADERA	\$135,502	\$210,092	\$178,353	\$159,815	\$164,924	\$147,396	\$163,065	\$74,049	\$161,619	\$174,601	\$1,569,417	
MARIN	\$177,510	\$275,223	\$233,645	\$209,361	\$216,052	\$193,091	\$213,617	\$97,005	\$211,724	\$228,730	\$2,055,959	
MARIPOSA	\$9,480	\$14,698	\$12,477	\$11,180	\$11,538	\$10,312	\$11,408	\$5,180	\$11,307	\$12,215	\$109,794	
MENDOCINO	\$65,737	\$101,924	\$86,526	\$77,533	\$80,011	\$71,508	\$79,109	\$35,924	\$78,408	\$84,706	\$761,386	
MERCED	\$244,858	\$379,645	\$322,292	\$288,793	\$298,024	\$266,351	\$294,665	\$133,809	\$292,053	\$315,512	\$2,836,002	
MODOC	\$3,903	\$6,052	\$5,138	\$4,604	\$4,751	\$4,246	\$4,697	\$2,133	\$4,656	\$5,030	\$45,210	
MONO	\$10,471	\$16,235	\$13,782	\$12,350	\$12,744	\$11,390	\$12,601	\$5,722	\$12,489	\$13,492	\$121,277	
MONTEREY	\$444,610	\$689,355	\$585,214	\$524,388	\$541,149	\$483,638	\$535,050	\$242,970	\$530,307	\$572,903	\$5,149,583	
NAPA	\$96,964	\$150,340	\$127,628	\$114,362	\$118,018	\$105,476	\$116,688	\$52,989	\$115,654	\$124,943	\$1,123,062	
NEVADA	\$51,301	\$79,541	\$67,525	\$60,506	\$62,440	\$55,804	\$61,737	\$28,035	\$61,189	\$66,104	\$594,182	
ORANGE	\$2,818,592	\$4,370,140	\$3,709,945	\$3,324,339	\$3,430,594	\$3,066,007	\$3,391,929	\$1,540,297	\$3,361,863	\$3,631,898	\$32,645,603	
PLACER	\$192,318	\$298,182	\$253,136	\$226,826	\$234,075	\$209,199	\$231,437	\$105,097	\$229,386	\$247,811	\$2,227,468	
PLUMAS	\$9,108	\$14,121	\$11,988	\$10,743	\$11,085	\$9,907	\$10,960	\$4,977	\$10,863	\$11,736	\$105,490	
RIVERSIDE	\$1,572,617	\$2,438,294	\$2,069,943	\$1,854,796	\$1,914,080	\$1,710,661	\$1,892,507	\$859,400	\$1,875,732	\$2,026,397	\$18,214,427	
SACRAMENTO	\$1,172,369	\$1,817,721	\$1,543,119	\$1,382,731	\$1,426,925	\$1,275,279	\$1,410,843	\$640,673	\$1,398,337	\$1,510,656	\$13,578,655	
SAN BENITO	\$60,595	\$93,951	\$79,757	\$71,467	\$73,752	\$65,914	\$72,921	\$33,114	\$72,274	\$78,080	\$701,824	
SAN BERNARDINO	\$1,810,102	\$2,806,507	\$2,382,530	\$2,134,893	\$2,203,130	\$1,968,992	\$2,178,299	\$989,180	\$2,158,991	\$2,332,408	\$20,965,033	
SAN DIEGO	\$2,711,157	\$4,203,565	\$3,568,535	\$3,197,627	\$3,299,831	\$2,949,141	\$3,262,640	\$1,481,586	\$3,233,720	\$3,493,463	\$31,401,265	
SAN FRANCISCO	\$510,100	\$790,894	\$671,414	\$601,629	\$620,858	\$554,876	\$613,861	\$278,758	\$608,419	\$657,290	\$5,908,100	
SAN JOAQUIN	\$607,870	\$942,483	\$800,103	\$716,941	\$739,857	\$661,228	\$731,518	\$332,187	\$725,034	\$783,271	\$7,040,491	
SAN LUIS OBISPO	\$150,930	\$234,012	\$198,660	\$178,012	\$183,701	\$164,178	\$181,631	\$82,480	\$180,021	\$194,480	\$1,748,103	
SAN MATEO	\$635,875	\$985,904	\$836,964	\$749,971	\$773,942	\$691,692	\$765,219	\$347,491	\$758,437	\$819,357	\$7,364,851	
SANTA BARBARA	\$347,708	\$539,111	\$457,668	\$410,098	\$423,206	\$378,230	\$418,436	\$190,015	\$414,727	\$448,039	\$4,027,238	
SANTA CLARA	\$1,677,574	\$2,601,027	\$2,208,091	\$1,978,585	\$2,041,826	\$1,824,831	\$2,018,813	\$916,757	\$2,000,919	\$2,161,639	\$19,430,061	
SANTA CRUZ	\$214,994	\$333,342	\$282,984	\$253,571	\$261,676	\$233,866	\$258,727	\$117,489	\$256,433	\$277,031	\$2,490,113	
SHASTA	\$120,322	\$186,556	\$158,373	\$141,912	\$146,448	\$130,884	\$144,797	\$65,753	\$143,514	\$155,041	\$1,393,602	
SIERRA	\$682	\$1,057	\$900	\$804	\$832	\$745	\$820	\$374	\$813	\$878	\$7,905	
SISKIYOU	\$26,456	\$41,019	\$34,823	\$31,203	\$32,200	\$28,778	\$31,838	\$14,458	\$31,555	\$34,090	\$306,420	
SOLANO	\$357,064	\$553,616	\$469,982	\$421,133	\$434,593	\$388,407	\$429,695	\$195,127	\$425,886	\$460,095	\$4,135,598	
SONOMA	\$353,532	\$548,141	\$465,333	\$416,968	\$430,295	\$384,565	\$425,445	\$193,197	\$421,674	\$455,544	\$4,094,695	
STANISLAUS	\$470,013	\$728,741	\$618,650	\$554,349	\$572,067	\$511,271	\$565,620	\$256,852	\$560,606	\$605,636	\$5,443,805	
SUTTER	\$75,155	\$116,526	\$98,922	\$88,640	\$91,473	\$81,752	\$90,442	\$41,071	\$89,641	\$96,841	\$870,463	
TEHAMA	\$39,405	\$61,097	\$51,867	\$46,476	\$47,961	\$42,864	\$47,421	\$21,534	\$47,000	\$50,776	\$456,401	
TRINITY	\$6,939	\$10,759	\$9,134	\$8,185	\$8,446	\$7,548	\$8,351	\$3,792	\$8,277	\$8,942	\$80,373	
TULARE	\$453,470	\$703,092	\$596,876	\$534,838	\$551,933	\$493,276	\$545,712	\$247,811	\$540,875	\$584,319	\$5,252,202	
TUOLUMNE	\$27,200	\$42,172	\$35,801	\$32,080	\$33,105	\$29,587	\$32,732	\$14,864	\$32,442	\$35,048	\$315,032	
VENTURA	\$701,922	\$1,088,308	\$923,898	\$827,869	\$854,330	\$763,536	\$844,702	\$383,585	\$837,214	\$904,462	\$8,129,825	
YOLO	\$143,557	\$222,580	\$188,955	\$169,315	\$174,727	\$156,158	\$172,758	\$78,450	\$171,226	\$184,980	\$1,662,707	

YUBA	\$64,994	\$100,771	\$85,548	\$76,656	\$79,106	\$70,699	\$78,214	\$35,518	\$77,521	\$83,748	\$752,775
TOTAL	\$32,674,836	\$50,661,324	\$43,007,948	\$38,537,768	\$39,769,532	\$35,543,023	\$39,321,306	\$17,856,066	\$38,972,762	\$42,103,177	\$378,447,742

**CALIFORNIA CHILDREN AND FAMILIES COMMISSION
DISBURSEMENTS TO COUNTIES FY 03/04**

COUNTY	\$200K FY02/03	\$200K 03/04	SMIF #1	SMIF #2	RET INCENT	ADMIN	TRAVEL	SCHOOL READINESS		FY03/04 TOTAL
								IMP	PGM	
ALAMEDA			\$9,392	\$14,776					\$1,464,125	\$17,296,566
ALPINE	\$38,493	\$152,385	\$5	\$8		\$115,000	\$7,575	\$25,000	\$100,000	\$447,078
AMADOR			\$113	\$177	\$37,500	\$110,873	\$7,575	\$25,000	\$0	\$370,687
BUTTE			\$987	\$1,552	\$169,193	\$3,227	\$7,575		\$0	\$1,843,088
CALAVERAS			\$138	\$217	\$33,333	\$109,530	\$7,575		\$0	\$382,581
COLUSA			\$153	\$240	\$40,000	\$108,133	\$7,575		\$100,000	\$513,006
CONTRA COSTA			\$5,596	\$8,804	\$301,875				\$561,193	\$10,296,843
DEL NORTE			\$117	\$184	\$21,000	\$108,026	\$7,575		\$100,000	\$434,245
EL DORADO			\$724	\$1,139	\$50,000	\$34,919	\$7,575		\$100,000	\$1,412,861
FRESNO			\$6,093	\$9,585	\$175,000			\$100,000	\$1,119,972	\$11,665,324
GLENN			\$173	\$272	\$20,000	\$104,588	\$7,575	\$25,000	\$100,000	\$548,958
HUMBOLDT			\$640	\$1,006	\$35,500	\$46,737	\$7,575	\$25,000	\$100,000	\$1,292,875
IMPERIAL			\$1,107	\$1,742					\$168,061	\$2,034,549
INYO	\$17,404	\$45,770	\$77	\$121	\$7,500	\$114,203	\$7,575	\$25,000	\$135,663	\$482,482
KERN			\$4,998	\$7,863					\$1,104,982	\$9,530,408
KINGS			\$910	\$1,431		\$8,760	\$7,575		\$224,209	\$1,774,270
LAKE			\$260	\$408	\$69,331	\$94,597	\$7,575		\$100,000	\$709,196
LASSEN			\$104	\$163	\$29,150	\$109,208	\$7,575	\$25,000	\$100,000	\$445,579
LOS ANGELES			\$65,454	\$102,973				\$340,000	\$9,385,366	\$120,063,736
MADERA			\$932	\$1,467	\$66,833	\$13,648	\$7,575	\$50,000	\$179,765	\$1,889,637
MARIN			\$1,221	\$1,922	\$337,817			\$50,000	\$136,159	\$2,583,078
MARIPOSA	\$20,793	\$62,905	\$65	\$103		\$115,000	\$7,575		\$62,758	\$378,993
MENDOCINO			\$452	\$712	\$88,891	\$66,880	\$7,575	\$25,000	\$100,000	\$1,050,896
MERCED			\$1,685	\$2,651	\$25,000			\$100,000	\$516,240	\$3,481,578
MODOC	\$32,091	\$120,020	\$27	\$42	\$49,500	\$115,000	\$7,575	\$25,000	\$50,000	\$444,465
MONO	\$18,783	\$52,751	\$72	\$113	\$31,808	\$115,000	\$7,575		\$80,000	\$427,379
MONTEREY			\$3,059	\$4,813	\$62,500			\$100,000	\$264,767	\$5,584,723
NAPA			\$667	\$1,050	\$77,500	\$45,662	\$7,575	\$25,000	\$100,000	\$1,380,516
NEVADA			\$353	\$555	\$28,246	\$84,337	\$7,575	\$25,000	\$100,000	\$840,249
ORANGE			\$19,395	\$30,513				\$100,000	\$333,200	\$33,128,712
PLACER			\$1,323	\$2,082	\$50,000			\$50,000	\$145,797	\$2,476,670
PLUMAS	\$21,738	\$66,713	\$63	\$99	\$15,000	\$115,000	\$7,575		\$0	\$331,677
RIVERSIDE			\$10,822	\$17,025	\$516,250				\$1,795,489	\$20,554,012
SACRAMENTO			\$8,067	\$12,692	\$105,961				\$325,337	\$14,030,712
SAN BENITO			\$417	\$656		\$77,140	\$7,575		\$0	\$787,612
SAN BERNARDINO			\$12,456	\$19,596	\$850,000			\$100,000	\$2,910,323	\$24,857,408
SAN DIEGO			\$18,656	\$29,350	\$156,170			\$100,000	\$2,694,501	\$34,399,942
SAN FRANCISCO			\$3,510	\$5,522					\$116,860	\$6,033,992
SAN JOAQUIN			\$4,183	\$6,581				\$100,000	\$855,750	\$8,007,004
SAN LUIS OBISPO			\$1,039	\$1,634	\$120,832			\$50,000	\$119,000	\$2,040,608
SAN MATEO			\$4,376	\$6,884	\$101,250			\$100,000	\$602,861	\$8,180,222
SANTA BARBARA			\$2,393	\$3,764	\$147,243			\$100,000	\$391,078	\$4,671,716
SANTA CLARA			\$11,544	\$18,161	\$750,000			\$100,000	\$1,219,835	\$21,529,601
SANTA CRUZ			\$1,479	\$2,327	\$148,750				\$93,000	\$2,735,670
SHASTA			\$828	\$1,303	\$180,640	\$20,631	\$7,575		\$100,000	\$1,704,579
SIERRA	\$38,613	\$153,019	\$5	\$7	\$8,996	\$115,000	\$7,575		\$0	\$331,120
SISKIYOU			\$182	\$286	\$12,500	\$100,237	\$7,575	\$25,000		\$452,201
SOLANO			\$2,457	\$3,865	\$166,489			\$100,000	\$182,661	\$4,591,071
SONOMA			\$2,433	\$3,827				\$100,000	\$325,873	\$4,526,827
STANISLAUS			\$3,234	\$5,088	\$179,200			\$100,000	\$545,669	\$6,276,996
SUTTER			\$517	\$814	\$49,664	\$62,797	\$7,575	\$25,000	\$100,000	\$1,116,830
TEHAMA			\$271	\$427	\$40,000	\$90,031	\$7,575	\$25,000	\$100,000	\$719,705
TRINITY	\$25,940	\$88,924	\$48	\$75		\$115,000	\$7,575	\$25,000	\$0	\$342,935
TULARE			\$3,120	\$4,909				\$100,000	\$799,892	\$6,160,124
TUOLUMNE			\$187	\$294	\$8,300	\$101,956	\$7,575	\$25,000	\$160,118	\$618,462
VENTURA			\$4,830	\$7,599	\$51,750			\$100,000	\$870,000	\$9,164,004
YOLO			\$988	\$1,554	\$184,250	\$9,619	\$7,575	\$50,000	\$178,019	\$2,094,712

YUBA			\$447	\$704	\$52,484	\$72,144	\$7,575	\$25,000	\$100,000	\$1,011,129
TOTAL	\$213,855	\$742,487	\$224,844	\$353,727	\$5,653,206	\$2,502,883	\$234,825	\$2,490,000	\$31,618,523	\$422,482,092